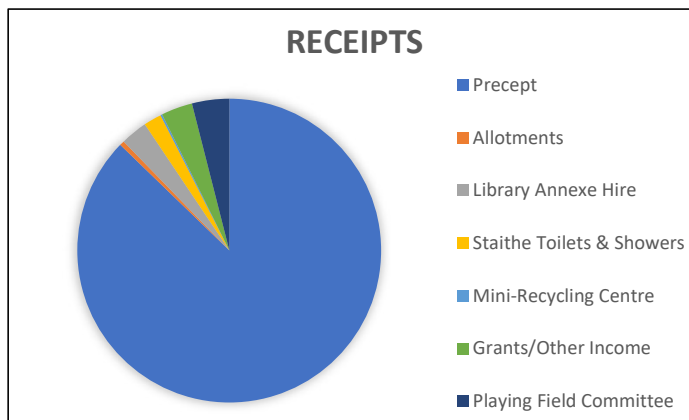


# Loddon Town Council 2024-25 Budget Summary

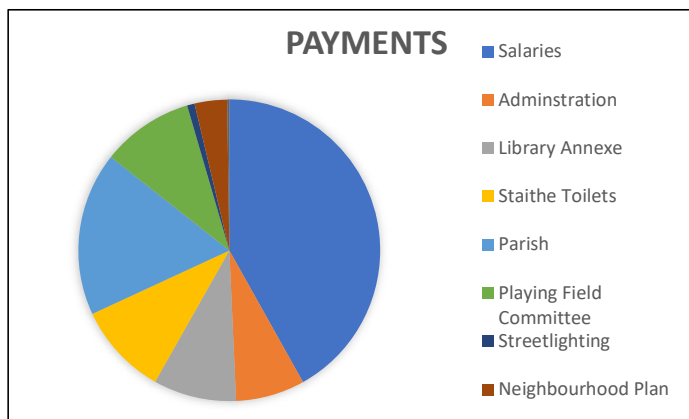
## Receipts

Precept	£ 183,500.00
Allotments	£ 1,035.00
Library Annexe Hire	£ 6,000.00
Staithe Toilets & Showers	£ 4,000.00
Mini-Recycling Centre	£ 450.00
Grants/Other Income	£ 6,950.00
Playing Field Committee	£ 8,349.00
<b>Total Receipts</b>	<b>£ 210,284.00</b>



## Payments

Salaries	£ 88,074.00
Administration	£ 15,535.00
Library Annexe	£ 18,770.00
Staithe Toilets	£ 20,800.00
Parish	£ 36,905.00
Playing Field Committee	£ 20,725.00
Streetlighting	£ 1,700.00
Neighbourhood Plan	£ 7,310.00
General Power of Competence	£ 465.00
<b>Total Payments</b>	<b>£ 210,284.00</b>



## Earmarked Funds

Broadland Meadow S106	£ 116,155.00
Streetlight Replacement (2030)	£ 38,600.00
Christmas Lights	£ 8,167.00
Skate Park Renewal	£ 2,390.00
Library Annexe Refurbishment	£ 28,062.00
Neighbourhood Plan	£ 7,978.00
Playing Field Committee	£ 6,400.00
Other	£ 3,372.00
<b>Total Earmarked Funds</b>	<b>£ 211,124.00</b>
Jan 2024 Estimate for Mar 2024	
<b>Total General Fund ~</b>	<b>£ 78,000.00</b>
<b>Total Funds ~</b>	<b>£ 289,124.00</b>

