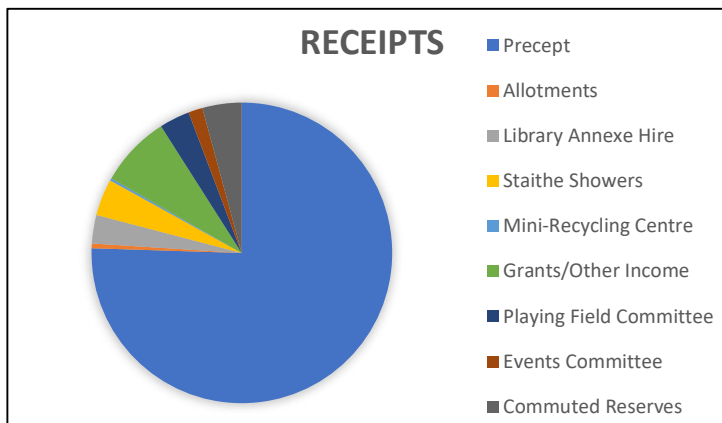


Loddon Parish Council 2023-24 Budget Summary

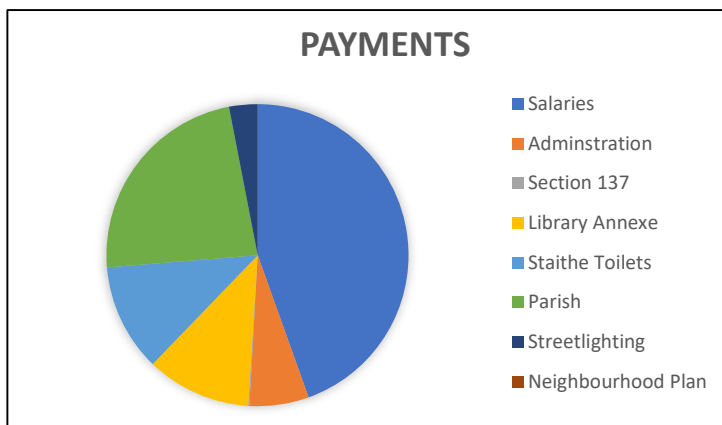
Receipts

Precept	£ 148,712.00
Allotments	£ 1,005.00
Library Annexe Hire	£ 6,000.00
Staithe Showers	£ 7,800.00
Mini-Recycling Centre	£ 450.00
Grants/Other Income	£ 15,193.00
Playing Field Committee	£ 6,433.00
Events Committee	£ 3,000.00
Commuted Reserves	£ 8,365.00
Total Receipts	£ 196,958.00



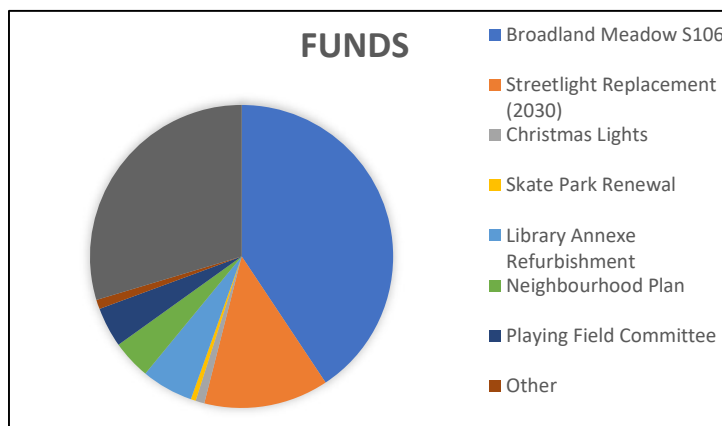
Payments

Salaries	£ 87,656.00
Administration	£ 12,549.00
Section 137	£ 250.00
Library Annexe	£ 22,040.00
Staithe Toilets	£ 22,680.00
Parish	£ 45,783.00
Streetlighting	£ 6,000.00
Neighbourhood Plan	£ -
Total Payments	£ 196,958.00



Earmarked Funds

Broadland Meadow S106	£ 118,000.00
Streetlight Replacement (2030)	£ 38,600.00
Christmas Lights	£ 2,800.00
Skate Park Renewal	£ 1,500.00
Library Annexe Refurbishment	£ 16,000.00
Neighbourhood Plan	£ 12,000.00
Playing Field Committee	£ 12,400.00
Other	£ 2,890.00
Total Earmarked Funds	£ 204,190.00



Jan 2022 Estimate for Mar 2022

Total General Fund ~	£ 86,000.00
Total Funds ~	£ 290,190.00