

**Loddon Town Council
2024-25 Budget Summary**

Budget Heading	2024-25 Budget Income	change from 2023-24 budget	% change	2024-25 Budget Expenditure	change from 2023-24 budget	% change
General Income	185,600	21,695	13	-	-	0
Staff salaries	-	-	0	88,074	- 10,418	-11
Administration	-	-	0	15,535	- 879	-5
Section 137	-	-	0	-	- 250	-100
Office and Rear Hall	6,000	-	0	18,770	- 6,270	-25
Staithe toilets and Shower	4,000	- 3,800	-49	20,800	- 1,880	-8
Parish	1,885	430	30	36,905	- 1,385	-4
Playing Field Committee	8,349	1,316	19	19,925	4,150	26
Tennis sub-committee	-	-	0	800	-	0
Events committee	-	- 3,000	100	-	- 1,000	-100
Neighbourhood Plan	4,450	- 8,045	-64	7,310	- 5,585	-43
Street lighting	-	-	0	1,700	- 4,300	-72
General Power of Competence	-	-	0	340	340	100
General reserve	-	-	0	125	125	100
Total	210,284	8,596	4	210,284	- 27,352	- 13